BILL Supplement to the Sierra Leone Gazette Vol. CLXIV, No. 70

dated 2nd November, 2023



Sierra Leone

A BILL ENTITLED

The Appropriation Act, 2024

Short title.

2023

Being an Act to Authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2024 and for other related matters.

> Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:-

No.

No. Appropriation Act

2024

Commencement 1. This Act shall be deemed to have come into operation on the 1st day of January, 2024.

NLe 21,462,767,800 charged on revenue.

3. The sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and twenty four and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and twenty four.

Accountant General's authority for payment. 4. The Accountant-General is hereby authorised and required to pay out of the Consolidated Fund for the several services specified in the Schedule, such sums as may be specided in the Warrant or Order of the Minister of Finance, issued from time to time up to the sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and twenty four.

Excess of Expenditure.

5. The amount form time to time paid for and in respect of the expenditure authorized in Section 4 shall not exceed in the gross the sum of twenty one billion four hundred and sixty two million seven hundred and sixty seven thousand eight hundred Leones from the first day of January, two thousand and twenty four inclusive, and any balances remaining unissued at the end of December, two thousand and twenty four shall lapse and not be available for making any payment in the following year.

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Appropriation Act

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		SCHEDULE	FY 2024 Budget (Jan-Dec)
Vote	Divi	sion Vote Description	Total Sum Voted
101		Charged Emoluments	See Note 1
105	01	Ministry of Public Administration	
		and Political Affairs	4,284,300
105		African Peer Review Mechanism (APRM)	3,063,300
106		Office of the Chief Minister	24,115,700
106		Office of Presidential Infrastructure Initiative	1,500,000
106		Governance Advisory Unit	752,700
106		Delivery and Performance Tracking	1,131,600
107		Ministry of Local Government & Community Affairs	10,861,300
107	02	Southern Province, Bo	4,630,500
107		Eastern Province, Kenema	4,234,400
107		Northern Province, Makeni	4,573,900
107		North West Province, Port Loko	4,008,100
108	01	Sierra Leone Small Arms Commission	4,063,300
109		Independent Commission for Peace and National Cohesion	5,960,700
110		Office of the Secretary to the President	123,080,000
110	02	Office of the Chief of Staff	3,518,000
110	03	National Assets and Government Property Commission	1,631,600
110	04	Anti-Corruption Commission	12,116,400
110	05	Office of the Ombudsman	3,029,100
110	06	Independent Media Commission	2,097,500
110	07	Political Parties Registration Commission	5,968,900
110	08	Law Reform Commission	2,031,700
110	08	Sierra Leone Insurance Commission	2,263,300
110	10	Local Government Service Commission	2,010,600
110		Public Sector Reform Unit	3,244,800
110	12	National Monitoring and Evaluation Department	4,526,500
110	13	Presidential Initiative for Climate Change, Renewable	
		Energy and Food Security	15,000,000
112	01	Office of the Vice President	33,558,800
112	02	Scaling Up Nutrition	5,000,000
112	03	Millennium Challenge Compact Secretariat	1,584,300
112	04	Extractive Industry Transparency Initiative Secretariat	2,500,000
112	05	National Early Warning and Responses Mechanism Center	5,394,900
116	01	Parliament	60,000,000
117	01	Cabinet Secretariat	6,400,000
118	01	The Judiciary	30,000,000
121	01	Audit Service Sierra Leone	16,145,500
122	01	Human Resource Management Office	5,092,400
123	01	Public Service Commission	4,210,700
124	01	Office of the Solicitor-General	17,879,600
124	02	Administrator and Registrar-General	7,431,900
124	03	Justice Sector Coordination Office	3,263,300
124	04	Sierra Leone Law School	1,558,000

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4		No. Appropriation Act	2024
		SCHEDULE	
			FY 2024
			Budget
			(Jan-Dec)
Vote	Di	vision Vote Description	Total Sum Voted
124	05	Legal Aid Board	8,200,000
125	01	Local Courts	979,000
126	01	Independent Police Complaints Board	1,584,300
127	01	Ministry of Planning and Economic Development	15,777,100
128	01	Ministry of Foreign Affairs & International Co-operation	70,698,200
128	02	High Commission, London	5,668,600
128	03	U.N. Delegation	17,000,000
128	04	High Commission, Abuja	5,215,900
128	05	Embassy, Monrovia	4,272,500
128	06	Embassy, Conakry	4,102,800
128	07	Embassy, Washington	5,329,100
128	08	Embassy, Moscow	5,102,800
128	09	Embassy, Addis Ababa	5,215,900
128	10	Embassy, Beijing	5,102,800
128	11	High Commission, Banjul	4,102,800
128	12	Embassy, Brussels	5,215,900
128	13	Embassy, Saudi Arabia	5,102,800
128	14	Embassy, Berlin	5,153,700
128	15	Embassy, Iran	4,715,900
128		High Commission, Accra	5,329,100
128	17	Embassy, Egypt	5,102,800
128	18	Embassy, Dakar	4,602,800
128	19	Embassy, Dubai	5,176,700
128	20	Embassy, Kenya	5,102,800
128	21	Sierra Leone Mission, Geneva	5,329,100
128	22	Embassy, Kuwait	5,102,800
128	23	Embassy, Seoul	4,602,800
128	24	Embassy, Beour	
128	25	Embassy, Kabal	4,197,500
128	26	Sierra Leone Mission, Islamic Military Counter Terrorism,	5,763,300
120	20	Saudi Arabia	2 910 (00
128	27	UNESCO Representation	2,810,600
129	01	Ministry of Finance	1,905,300
130	01	National Revenue Authority	280,696,100
131	01		338,384,600
132	01	Revenue Appellate Board	1,131,600
132		Accountant-General's Department	39,849,100
133	01	Ministry of Information and Civic Education Outreach Coordination Unit	6,436,000
133	02		1,543,200
133	03	National Council for Civic Education and Development	3,029,100
134	01	Electoral Commission Sierra Leone (ECSL)	159,216,000
135	01	Ministry of Communication, Technology and Innovation	5,000,000
	02	Directorate of Science, Technology and Innovation	3,960,700
137 138		National Commission For Democracy	3,847,600
120	01	Statistics - Sierra Leone	7,921,500

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Appropriation Act

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SCHEDULE

		Bernerotte	
			FY 2024
			Budget
			(Jan-Dec)
Vote	Div	ision Vote Description	Total Sum Voted
139	01	National Commission for Privatisation	2,602,800
140	01	Mass Media Services	4,926,500
141	01	Government Printing Department	4,073,900
142	01	National Public Procurement Authority	8,063,500
143	01	Justice and Legal Service Commission	1,065,800
144	01	Human Rights Commission of Sierra Leone	4,994,900
145	01	Rights to Access Information Commission	4,029,100
146	01	Ministry of Western Region	2,963,300
201	01	Ministry of Defence	441,035,303
203	01	National Civil Registration Authority	7,084,500
205	01	Ministry of Internal Affairs	5,139,700
206	01	Sierra Leone Police	307,806,400
207	01	Sierra Leone Correctional Services	156,983,600
208	01	National Fire Authority	12,808,300
209	01	Central Intelligence & Security Unit	15,811,300
210	01	Office of National Security	17,474,600
211	01	Immigration Department	8,939,900
212	01	National Drugs Law Enforcement Agency	2,075,100
213	01	National National Disaster Management Agency	16,974,600
214	01	National Cybersecurity Coordination Centre	3,631,600
300	01	Ministry of Technical and Higher Education	62,237,120
300	02	Grants to Tertiary Institutions	119,961,400
300	03	Tertiary Education Commission	6,789,800
301	01	Ministry of Basic and Secondary Education	44,494,100
302	01	Ministry of Sports	5,526,500
302	01	Ministry of Tourism and Cultural Affairs	11,196,300
		Ministry of Health and Sanitation	
304	01	Ministry of Social Welfare	133,159,100
305	01	National Commission for Persons with Disability	17,871,400
305	02	National Tackforce on Human Trafficking Secretariat	3,168,600
305	03	The second se	2,000,000
306	01	Ministry of Lands and Country Planning	7,300,200
307	01	National Medical Supplies Agency National Commission for Social Action	83,104,400
308			8,640,800
309	01	Dental and Medical Board	792,100
310		Ministry of Youth Affairs	3,394,900
310	02	National Youth Commission	3,621,200
311	01	Health Service Commission	6,526,500
312	01	Teaching Service Commission	6,460,700
313		National Youth Service	3,394,900
314	01	National HIV and AIDS Commission	2,829,100
315	01	Teaching Hospitals Complex Administration	2,602,800
316	01	Civil Service Training College	1,905,300
317	01	Sierra Leone Council for Post Graduate College of	2 201 700
		Health Specialities	3,281,700

No.

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SCHEDULE

			SCHEDULE		
			FY 2024		
			Budget		
	a		(Jan-Dec)		
	Vote	Div	ision Vote Description Total Sum Voted	ł	
	318	01	Ministry of Environment 9,696,300		č.
	319	01	Ministry of Gender and Children's Affairs 3,734,400	-	l.
	319	02	National Children's Commission 3,126,400		
6	320	01	National Sports Authority 99,070,300		
	321	01	Student's Loan Scheme Secretariat 10,026,500		
	322	01	National Land Commission of Sierra Leone 4,526,500		
	323	01	National Public Health Commission 10,000,000		
	341	01	Pensions, Gratuities and Other Retirement Benefits See Note 1		
	342	01	Contributions to Social Security See Note 2		
	345	01	Pharmacy Board Services 7,158,200		
	401	01	Ministry of Agriculture and Food Security 80,720,200		
	402	01	Ministry of Fisheries and Marine Resources 23,756,300	stry o	
	403	01	Ministry of Mines and Mineral Resources 4,972,500	stry o	
	403	02	National Minerals Agency 4,215,900		
	403	03	Sierra Leone Mines and Minerals Dev. Management Corporation		
			(SLMMDMC) 50,000,000		
	404	01	Ministry of Transport and Aviation 86,581,800	-	
	405	01	Ministry of Tourism and Cultural Affairs - National Tourist Board 6,110,800	-	
	405	02	Ministry of Tourism and Cultural Affairs - Monuments and	-	
			Relics Commission 3,394,900		
÷	405	03	Ministry of Tourism and Cultural Affairs - National and		
			Railway Museums 1,923,800		
	406	01	Ministry of Energy 900,866,300		
	407	01	Ministry of Labour and Social Security 17,026,300		
	408	01	Ministry of Works, Housing and Infrastructure 47,913,800		
	409	01	Ministry of Trade and Industry 6,958,700		
	409	02	Sierra Leone Standards Bureau 4,866,000		
	409	03	Department of Co-operatives 2,158,000		
	409	04	Sierra Leone Produce Marketing Company 1,131,600		
	409	05	Sierra Leone Produce Monitoring Board 3,621,200		
	409	06	Consumer Protection Commission 1,405,300		
	410	01	National Protected Area Authority 5,500,000		
	411	01	Road Maintenance Fund 129,342,900		
	412	01	National Telecommunications Authority 365,107,400		
	413	01	Sierra Leone Electricity and Water Regulatory Commission 1,358,000		
	414	01	Ministry of Water Resources 19,464,200	-	
	415	01	Sierra Leone Maritime Administration 62,961,100		
	416	01	Civil Aviation Authority 76,315,700		
	417	01	Nuclear Safety and Radiation Protection Authority 7,092,400		
	418	01	Sierra Leone Agricultural Research Institute 10,031,900		
	419	01	Local Content Agency 3,621,200		
	420	01	Sierra Leone Environment Protection Agency 61,987,500		
	421	01	Small and Medium Enterprises Development Agency (SMEDA) 4,150,100	and	

No.		Appropriation Act 2024	7
		SCHEDULE	FY 2024
			Budget
			(Jan-Dec)
		72	stal Sum Voted
Vote	Divi	ision Vote Description	
4.22	01	Sierra Leone Meteorological Agency	5,963,300
423	01	Sierra Leone Petroleum Regulation Agency	39,638,400
424	01	Sierra Leone Petroleum Directorate *	34,040,600
424	01	Sierra Leone Road Safety Authority	76,679,700
423	01	Sierra Leone Seed Certification Agency	3,480,400
	01	National Fertilizer Régulatory Agency	3,367,200
427	01	National Investment Board	6,610,600
428	02	Sierra Leone Investment and Export Promotion Agency	5,884,500
428		Corporate Affairs Commission	2,197,500
428	03	Public Private Partnership Unit	4,036,900
428	04	Cargo Tracking Fees Transfers to Sierra Leone Ports Authority	212,920,600
430	01	Domestic Suppliers' Arrears	170,000,000
509	01	Public Debt Charges	6,142,364,500
601	01	Contingency Fund (S36 PFM Act 2016)	15,000,000
610	01	Special Warrants of the President (S38 PFM Act, 2016)	10,000,000
611	01	Unallocated Head of Expenditures (S39 PFM Act, 2016)	10,000,000
612	01	Local Government Administration Grants	24,750,600
701	01	Sensitisation on Fire Prevention Services	3,508,300
701	02	Dianting Compions	40,598,500
701	02	The state of Constants Conviscor	8,482,400
701			11,235,400
701	02		6,751,00
701	02	The state of the second Construction	15,051,50
701	02		41,240,10
701	02		6,648,40
701	02	a 's Walfare Conder and Children's	
701	02		9,437,70
		Affairs Services Devolved Function - Health Care Services	27,801,00
701	02		4,332,80
701	02	Salaries and Wages (Notes 1 and 2)	6,508,700,00
Vario		Development Activities - Development & Promotion of	
Vario	ous	Agro-ecological Zones	693,627,10
		Development Activities - Seven Towns District	
Vario	ous	Electrification Project	75,000,00
		Development Activities - Six Towns Water Supply	
Vario	ous		65,000,00
		Project Development Activities - Roads	186,700,00
Varie		Development Activities - Free Quality School	
Vari	ous	Education Programme	477,032,00
Vari		Development Activities - Others	1,265,750,00
Vari	ous	Le	21,462,767,80

- Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.
- Note 2. The Amount provided for Salaries and Wages is the provision for the Financial Year 2024 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.
- Note 3. Contingency Fund (Allocated) which is 0.04% of Estimated Total Recurrent Revenue

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is stated in the preamble.

MADE this

No.

day of November, 2023.

SHEKU A. FANTAMADI BANGURA Minister of Finance

NOVEMBER FREETOWN SIERRA LEONE

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